

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 19, 2002

COUNTY FISCAL LETTER NO. 02/03-04

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS
CHIEF PROBATION OFFICERS

SUBJECT: FISCAL YEAR (FY) 2002/03 STATE GENERAL FUND (SGF) PLANNING
ALLOCATION FOR THE SUPPORTIVE AND THERAPEUTIC OPTIONS
PROGRAM (STOP)

Contingent upon approval of the State Budget, the amount identified on the enclosed attachment is your planning allocation for the STOP program. It is anticipated that a total of \$14.2 million in State and County funds will be made available upon approval of the FY 2002/03 Budget Act.

The purpose of STOP is to provide treatment, supports, and aftercare services to families with at-risk children and youth that cannot access needed services through current funding mechanisms. Services target children and youth at risk of out of home placement and those preparing to leave or in the process of exiting an out of home placement. STOP promotes a successful transition to home or a homelike environment (such as placement with a relative). The program helps to minimize the trauma of change and loss of services by developing aftercare strategies to continue supportive and therapeutic relationships with these children. Funding for this program will be shared at 70 percent SGF and 30 percent matching county share. The attached provides you with the \$9,954,000 SGF planning allocation distribution.

The methodology used to distribute the \$9,954,000 in SGF was coordinated with the County Welfare Directors Association. It is as follows:

1. One half of the available funds were distributed using each county's percentage share to the statewide total of children age 0-17 years, and
2. One half of the available funds were distributed using each county's percentage share to the statewide total of children in Poverty.

Note that funds were adjusted to ensure a \$3,371 SGF minimum allocation per county. This amount is based on the projected FY 2002/03 annual cost per child for mental health services. With the release of the 2000 Census, population data has been updated.

STOP related costs reported on the County Expense Claim will be charged to Program Code 588 – Supportive and Therapeutic Options Program Services. Expenditures exceeding the total SGF allocation will be transferred to county share using State Use Only Code 549.

If you have any questions, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

STOP (Supportive and Therapeutic Options Program)
FY2002/03 STATE GENERAL FUND ALLOCATION
6/17/02

COUNTY	SGF
ALAMEDA	\$337,164
ALPINE	\$3,371
AMADOR	\$6,748
BUTTE	\$58,512
CALAVERAS	\$9,235
COLUSA	\$7,240
CONTRA COSTA	\$215,307
DEL NORTE	\$8,452
EL DORADO	\$35,243
FRESNO	\$344,885
GLENN	\$10,032
HUMBOLDT	\$34,447
IMPERIAL	\$76,184
INYO	\$4,816
KERN	\$256,771
KINGS	\$46,783
LAKE	\$16,822
LASSEN	\$8,012
LOS ANGELES	\$3,161,560
MADERA	\$47,426
MARIN	\$37,544
MARIPOSA	\$4,144
MENDOCINO	\$26,438
MERCED	\$97,394
MODOC	\$3,371
MONO	\$3,371
MONTEREY	\$124,541
NAPA	\$26,933
NEVADA	\$19,403
ORANGE	\$693,384
PLACER	\$52,617
PLUMAS	\$5,138
RIVERSIDE	\$480,533
SACRAMENTO	\$374,642
SAN BENITO	\$16,206
SAN BERNARDINO	\$604,630
SAN DIEGO	\$748,672
SAN FRANCISCO	\$123,476
SAN JOAQUIN	\$198,656
SAN LUIS OBISPO	\$52,057
SAN MATEO	\$123,261
SANTA BARBARA	\$104,164
SANTA CLARA	\$357,609
SANTA CRUZ	\$60,881
SHASTA	\$50,365
SIERRA	\$3,371
SISKIYOU	\$13,280
SOLANO	\$104,121
SONOMA	\$94,464
STANISLAUS	\$157,697
SUTTER	\$26,342
TEHAMA	\$18,259
TRINITY	\$3,713
TULARE	\$174,974
TUOLUMNE	\$12,268
VENTURA	\$198,638
YOLO	\$43,805
YUBA	\$24,628
TOTAL	\$9,954,000